HEADQUARTERS
United States European Command
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2008 QoL Conference

EUCOM Quality of Life Conference Garmisch, Germany March 2008

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Department of Defense Dependents Schools - Europe

Office of the Director

Unit 29649, Box 7000

APO AE 09096

DSN 338-7812/7614

Transformation 2008

- Heidelberg District
  - Hanau schools closing
  - Darmstadt ES/MS closing
  - Dexheim ES closing
  - Stuttgart schools administrative move from Bavaria
- Bavaria District
  - Wuerzburg schools closing
  - Grafenwoehr MS—rename Netzaberg MS
  - Netzaberg ES opening
  - Stuttgart schools administrative move to Heidelberg

Transformation 2008

- Kaiserslautern District
  - Neubruecke ES closing
- Isles District
  - AFNORTH ES and HS consolidating
- Mediterranean District
  - Gaeta ES closing
  - Aviano MS and HS consolidating

Community Strategic Plan

Goal 1: Highest Student Achievement

Goal 2: Performance-Driven, Efficient Management Systems

Goal 3: Motivated, High Performing, Diverse Workforce

Goal 4: Network of Partnerships Promoting Achievement

TerraNova 2004 and 2007 Reading

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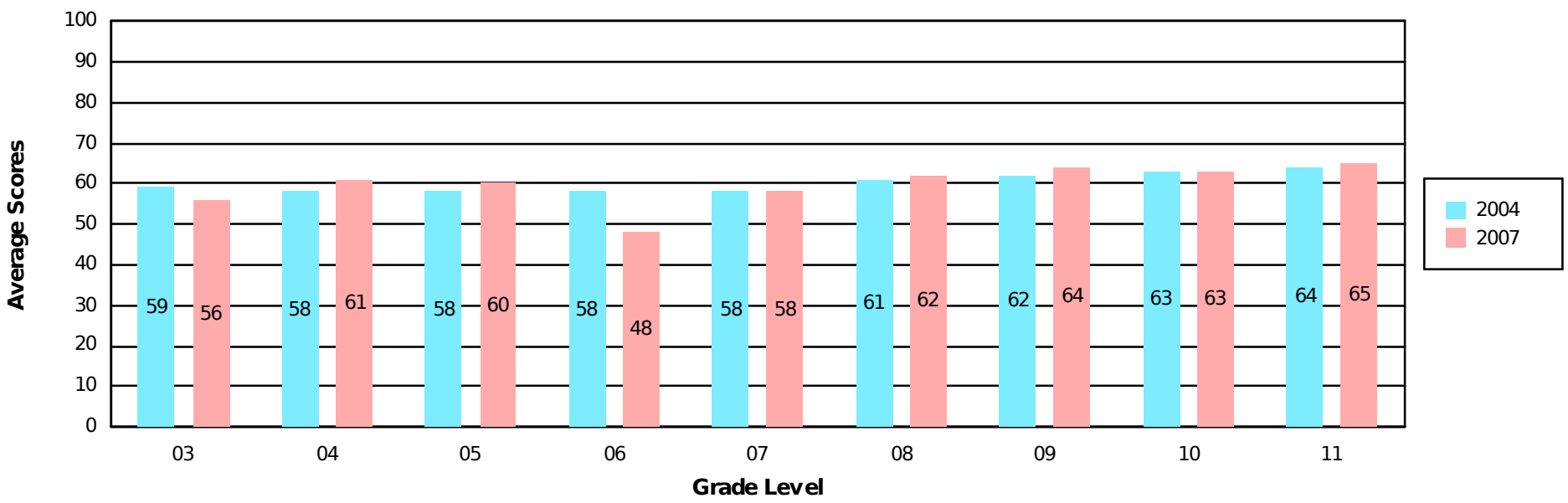

TerraNova 2004 and 2007 Language

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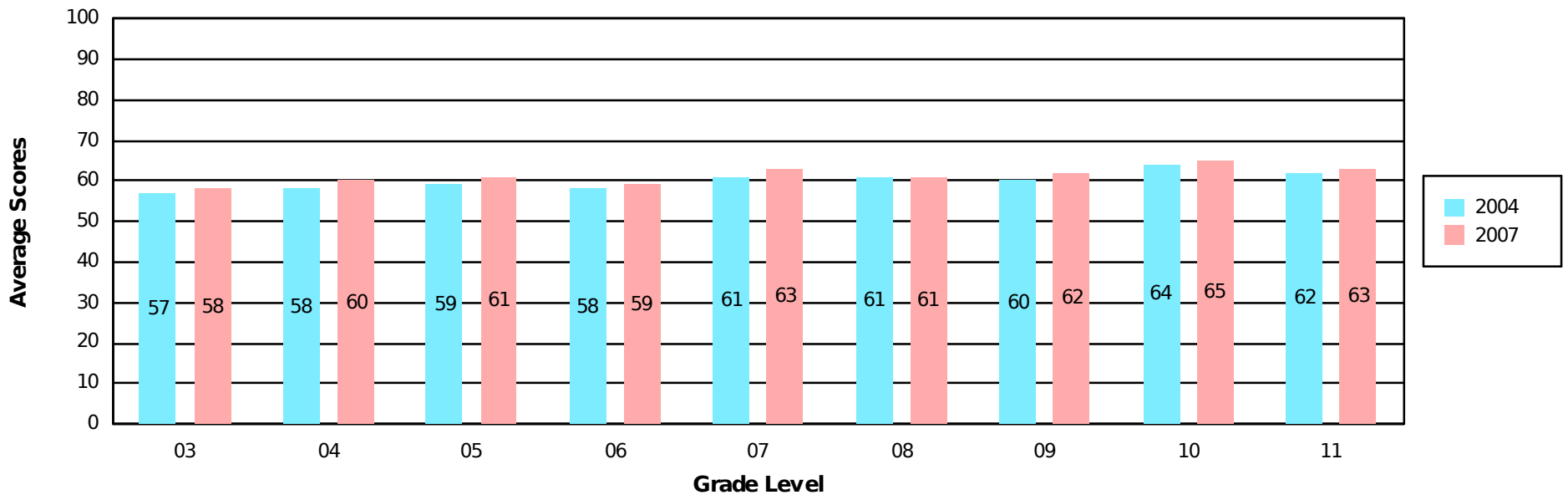

TerraNova 2004 and 2007 Math

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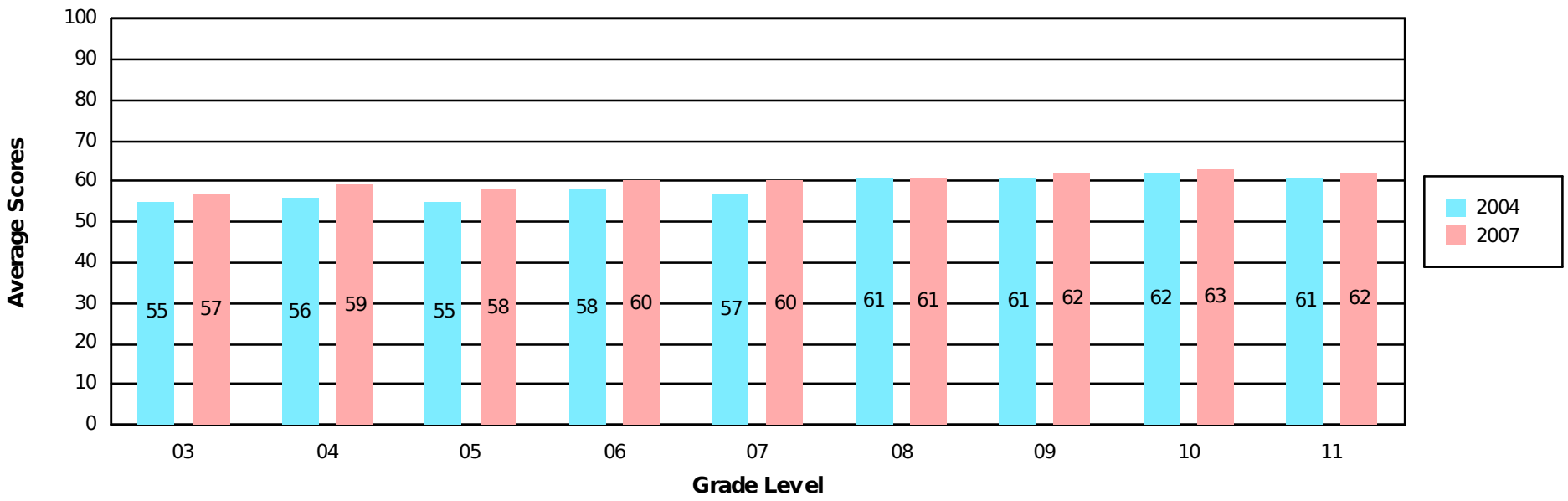

TerraNova 2004 and 2007 Science

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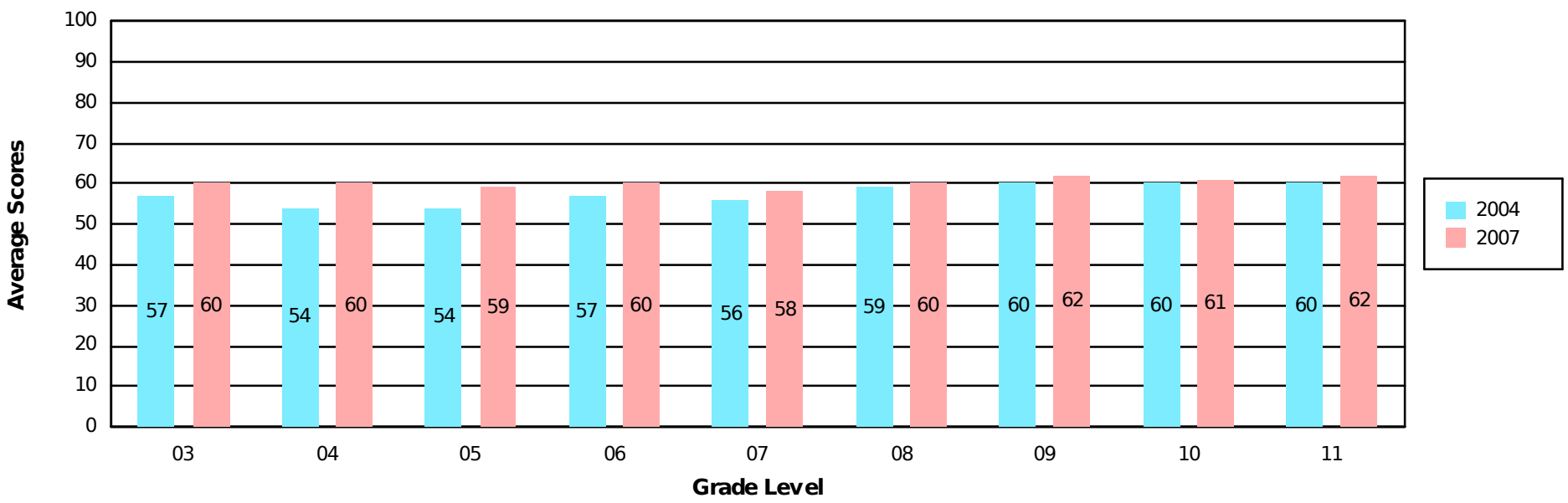

TerraNova 2004 and 2007 Social Studies

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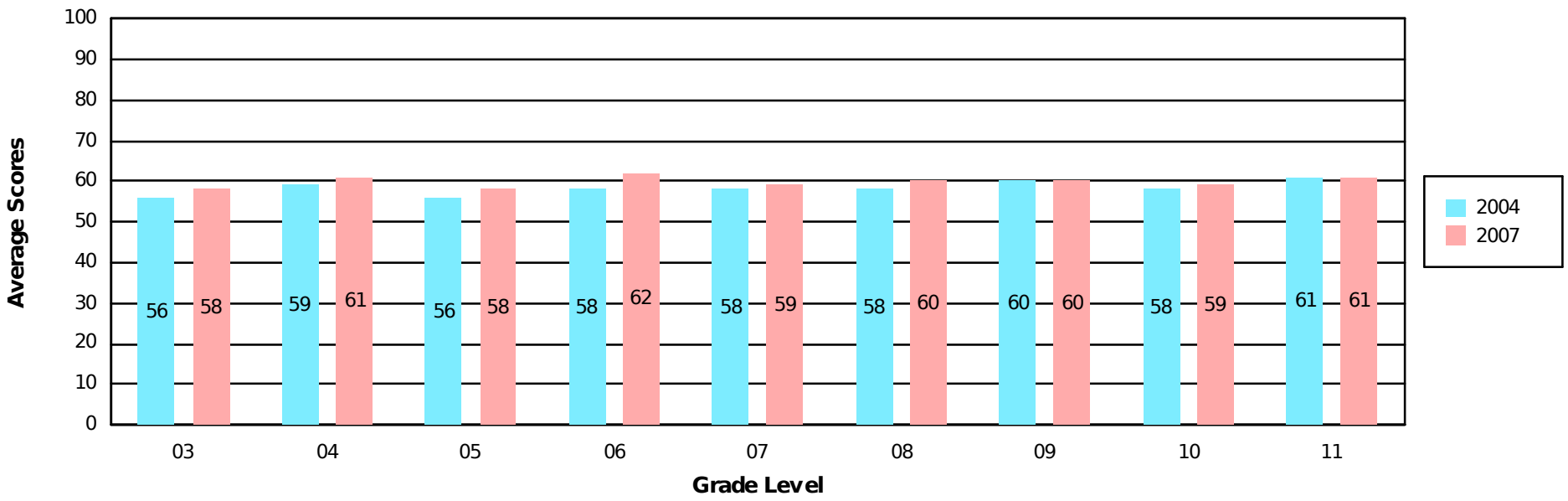

Goal # 1: Student Achievement

- IT Plan
- Special Education
- Early Childhood Programs
- Foreign Language in the Elementary School
- Advanced Placement
- Rigor in the Curriculum
- SAT
- HS Activities/Athletics

Goal # 2: Management Systems

- Budget
- MILCON

FY 2008 DoDDS-E Budget

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- Priorities
  - Student based activities
  - School level operations
  - Furniture for new schools
  - Technology
- Issues
  - Funding reduced by OSD/Congressional adjustments
  - Payroll requirements - LQA/Post Allowance - continue to be high due to weakness of the $
  - Current funding target does not meet DoDDS-E requirements
    - Foreign currency no longer funded by OSD (PBD 66
    - Anticipated savings from school closures/consolidat not materializing
    - Program growth (e.g., Non-DoD Schools)

FY 2008 DoDDS-E Budget

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- Actions
  - Adjusted discretionary accounts (TDY, supplies, staff development)
  - DoDEA HQs and DoDDS-E scrub/revalidate requirements for savings
  - DoDEA HQs working with OSD Comptroller to obtain relief

2007 DoDDS-E MILCON Prioritization

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1	Kaiserslautern, Germany	Kaiserslautern ES & MS	Construct Multipurpose Room	$5,400
2	Kaiserslautern, Germany	Kaiserslautern HS	Construct Bus Area and Football Field with Track	$6,200
3	Stuttgart, Germany	Boeblingen ES & HS	Construct New Schools	$25,800
4	Kaiserslautern, Germany	Kaiserslautern HS	Construct Multipurpose Room and Auditorium	$9,000
5	Kaiserslautern, Germany	Kaiserslautern HS	Construct PTS Center	$6,300
6	Kaiserslautern, Germany	Kaiserslautern HS	Construct Classroom Facilities	$24,500
7	Kaiserslautern, Germany	Kaiserslautern HS	Construct Gym & Sport Fields	$8,200
8	RAF Lakenheath, UK	Liberty IS	Construct Gymnasium	$2,800
9	RAF Alconbury, UK	Alconbury MS/HS	Construct New School	$20

Goal # 3: Workforce

- Teacher Transfer Program
- Local Hires

Goal # 4: Partnerships

- School Liaison Officers (SLOs)
- Deployments
- Driver's Education
- College Nights
- Non-DoD Schools Program (NDSP)
- Educational Advisory Committees

Educational Advisory Committees

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ASST SEC DEF FMP

Assistant Secretary of Defense, Force Management Policy

Advisory Council on Dependent Education
ACDE (1342.6)
makes educational recommendations to ASD and Director DoDEA; meets twice yearly

Area Advisory Council
AAC (1342.15)
facilitates resolution of area issues; meets twice yearly

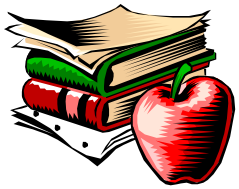
Defense Educational Council
DEC (1342.6)
makes policy recommendations to ASD; meets twice yearly

European Schools Council
ESC (1342.15)
assists commanders in evaluating/resolving issues; meets twice yearly

District Advisory Council
DAC (1342.15)
advises District Supervisors and works to resolve issues at lowest level possible

Component Commander Advisory Counc
CCAC (1342.15)
reviews IAC recommendations; meets twice yearly

Installation Advisory Committee
IAC (1342.15)
committee which advises the installation commander; meets four times a year



School Advisory Committee
SAC (1342.15)
parents/professional to advise principal meets four times a year

School Boards in AF Communities

Our Challenge and Commitment…

People assigned to EUCOM need to know right away that they did the right thing in bringing their families with them to Europe.